### **CERTIFICATE**

2011

# To the Clerk of Dickinson, State of Kansas We, the undersigned officers of Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Vano	us runas	for the year.	
	Page	2011	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	445,715	
Employee Benefit	4	82,537	
TOTAL		528,252	
Budget Summary	2		
		alle Dag	
State Use Only		Debbybarbur	
Received		Tuto 8a	
Reviewed By			
Follow-up: Yes No			
	•	Commission Members	
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies v		is budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).	
PERMANENT Recreation Commission A	<u>Address</u>	Sponsoring USD/City Address	
Abilene Recreation Commission		USD 435 Abilene	
1020 NW 8th		213 N. Broadway	
Abilene, Kansas 67410		Abilene, Kansas 67410	
		Other County: 0	
		Other County: 0	
Provide point of contact: Jane Foltz, Directo	r	Other County: 0	

POC phone number: 785-263-7266

Other County:

0

## The Governing Body of Abilene Recreation Commission

will meet on July 26, 2010 at 5:30 p.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

ail budget information is available at 1020 NW 8th Abilene Kansas and will be available at this meet

#### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2009	2010	2011
General	372,405	387,341	445,715
Employee Benefit	51,096	61,237	82,537
Totals	423,501	448,578	528,252
Lease Purchase:		·	
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 2

### 2011

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year	
General Fund	2009	2010	2011	
Unencumbered Cash Balance	163,925	137,994	112,802	
Receipts:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		112,002	
Ad Valorem	151,117	150,811	150,889	
Motor Vehicle	19,572	21,838	20,603	
Donations	988	1,000	500	
Administration	6,623	8,600	7,500	
Aquatics	78,102	83,500	74,500	
Athletics	83,587	86,000	84,350	
Community Education	7,846	4,000	6,750	
Community Center	4,725	5,500	5,500	
Miscellaneous	1,650	900	1,500	
Does misc. exceeds 10%	2,330	- 00	-73 0 0	
Interest on Idle Funds	1,631		1,500	
Total Receipts	355,841	362,149	353,592	
Resources Available	519,766	500,143	466,394	
Expenditures:				
Administration	157,640	170,550	188,188	
Aquatics	62,876	72,000		
Athletics	57,689	68,750		
Community Education	8,088	8,000	13,000	
Community Center	70,479	68,041	83,027	
Special Projects	25,000	0	0	
Capital Improvement				
		· · · · · · · · · · · · · · · · · · ·		
Miscellaneous		* · · · · · · · · · · · · · · · · · · ·		
Does misc. exceeds 10%				
Total Expenditures	381,772	387,341	445,715	
Unencumbered Cash Balance	137,994	112,802		

Dollar amount to be raised by 2 mill: \$ 150,889

2011

## **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
T. I. D. 60.			
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance	42,286	22,288	19,322
Receipts:	20,000	57, 972	57 111
Ad Valorem	30,090	56,863	57,111
Motor Vehicle	1,008	1,408	8,253
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	4		
Total Receipts	31,098	58,271	65,364
Resources Available	73,384	80,559	84,686
Expenditures:			
FICA	15,549	18,700	
Workman's Comp	5,029	6,087	
Unemployment	221	250	
Health Insurance	21,531	26,500	
Retirement KPERS/457	8,421	9,200	
Athletic Contribution	345	500	360
M:			
Miscellaneous Does misc. exceeds 10%			<del> </del>
Total Expenditures	51 006	61 027	92.52
Unencumbered Cash Balance	51,096	61,237	
Uncucumivered Cash Balance	22,288	19,322	2,149

(First Rublished in the Abilene Reflector Chronicle, Thursday, July 15, 2010)
The Governing Bedy of Abilene Recreation Commission will meet on July 26, 2010 at 5,30 p.m. at Abilene Community Centenfor the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budger information is available at 1020 NW 8<sup>th</sup>, Abilene, Kansas, and will be

available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the

budget vear.	0.436.45.326	A CONTRACTOR	
PRIOR YR.	CURRENT YR.	PROPOSED E	JUDGEI
Actual	Estimated	Year	
2009	2010	2011	
Fund	e especialista de la	445.71	
General 372,405	987,341		医结膜连续 医脑外部切除术 医皮肤病
Emp. Britt. 51,096	61,237	82,53	
Totals 423,501	448,578	528,25	
		to the first of the Contract o	ALLEN D. DAY
	NEW WINDS	Recreation Comm	ssion Secretary

#### AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS DICKINSON COUNTY

ss.

Dave Bergmeier being first duly sworn, deposes and says: That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

the regular and e weeks, the first	ntire issue of publication July	stice is a true copy the faid newspaper for thereof being mad, 2010 with sub-	one e as aforesaid	consecutive on the day
		_,20,)		,20_
		$\nabla \mathcal{I}$		<del></del>
	<			Managaran
	and the same			
Printer's Fee \$ _	15.39		,	
Subscribed and s	worn to befo	re me this	16+	day of
A COLUMN TO THE PARTY OF THE PA	N.	1y .20 10		
RY PU	Ju	Janelle	Dane	leulier
MY MY			Notary Public	
APPOPULATIONS  Extracts  1-11-41		My commission	on expires: Jan	. 11, 201
Construction and all manus confidences		Approved:		

Judge: